



Municipio de Tantoyuca
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 30 de junio de 2024

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$3,000,000.00	\$375,886.80	\$3,375,886.80	\$468,471.15	\$468,471.15	\$2,907,415.65
Sindicatura	\$5,954,159.16	\$996,171.03	\$6,950,330.19	\$1,613,913.82	\$1,613,913.82	\$5,336,416.37
Regiduría	\$1,029,806.48	\$1,198,417.12	\$2,228,223.60	\$2,228,223.60	\$2,228,223.60	-
Secretaría del ayuntamiento	\$6,000,000.00	\$429,142.55	\$6,429,142.55	\$744,805.15	\$744,805.15	\$5,684,337.40
Organo de Control Interno	\$6,000,000.00	\$485,281.07	\$6,485,281.07	\$702,228.33	\$702,228.33	\$5,783,052.74
Organos Auxiliares	-	\$4,040,028.95	\$4,040,028.95	\$4,011,504.85	\$4,011,504.85	\$28,524.10
Presidente Municipal	\$3,523,359.40	\$3,816,077.06	\$7,339,436.46	\$5,492,886.64	\$5,492,886.64	\$1,846,549.82
Desarrollo Económico	\$3,540,000.00	\$1,414,503.11	\$4,954,503.11	\$1,941,899.46	\$1,941,899.46	\$3,012,603.65
Desarrollo social	\$3,540,000.00	\$3,083,233.14	\$6,623,233.14	\$4,273,873.31	\$4,273,873.31	\$2,349,359.83
Servicio Público de Tránsito	\$3,400,000.00	\$474,168.92	\$3,874,168.92	\$586,323.14	\$586,323.14	\$3,287,845.78
Dirección de Obras Públicas	\$308,158,522.71	\$76,191,021.84	\$384,349,544.55	\$138,155,758.42	\$138,155,758.42	\$246,193,786.13
Tesorería	\$260,068,534.49	\$-44,728,699.21	\$215,339,835.28	\$43,494,690.58	\$43,188,436.33	\$171,845,144.70
Total del Gasto	\$604,214,382.24	\$47,775,232.38	\$651,989,614.62	\$203,714,578.45	\$203,408,324.20	\$448,275,036.17



ING JESUS GUZMAN AVILES
Presidente Municipal

LIC CLAUDIA ELIZABETH GONZALEZ MORALES
Sindico

C. Luz María Pérez Hernández
C. LUZ MARIA PÉREZ HERNÁNDEZ
Regidor Segundo

Juan Netzahualcoyotl Castillo Badillo
LIC. JUAN NETZAHUALCOYOTL CASTILLO BADILLO
Tesorero



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